

# Understanding the Chicago Police Department's Budget



**City of Chicago  
Office of Inspector General**

The Chicago Police Department (CPD) is the City of Chicago's largest department, and a large percentage of the City's overall budget goes to fund CPD. With this guide, the Office of Inspector General (OIG) aims to provide stakeholders and taxpayers with basic, foundational information about the City's Budget and Budget process, and how CPD's budget is built.



### **CPD Budget Bottom Line Data Points in FY 2021**

City of Chicago Population: **2,746,388<sup>1</sup>**

Total CPD Employees in 2021 Annual Appropriation Ordinance: **13,926<sup>2</sup>**

CPD Employees per 100k Residents: **507<sup>3</sup>**

Spending per Budgeted CPD Position (including sworn, exempt, and civilian): **\$109,005.22<sup>4</sup>**

Spending on CPD per Chicago Resident: **\$618.53<sup>5</sup>**

### **Which agencies and departments are included in the City of Chicago Budget?**

The City's Budget includes the individual budgets of over 30 City departments. In addition to CPD, these departments include entities such as the Chicago Fire Department, the Chicago Public Library, and the Mayor's Office. The City of Chicago Budget does not include sister agencies such as Chicago Public Schools, the Chicago Park District, or the Chicago Transit Authority (CTA).<sup>6</sup>

### **When does the fiscal year begin and end?**

For the City of Chicago, the Fiscal Year (FY) begins on January 1 and ends on December 31.<sup>7</sup>

### **How is the Budget built?**

City departments submit a proposed budget for the upcoming year's operations to the Office of Budget Management (OBM) by a date determined by OBM in July or August. Each department's submission adheres to guidelines specified by OBM at the outset of the budgeting cycle. OBM then prepares a *Budget Forecast* based on the proposals submitted by City departments and estimated revenues projected to be available. OBM—in close consultation with the Mayor's Office—holds public budget engagement events to receive community input, and is further informed by meetings with each department head to develop a balanced Budget for the entire City. The Mayor's Budget Recommendation document is then submitted to the City Council, which holds budget hearings for each department, receives public comment, and may propose amendments. After the hearings, final amendments are submitted as the final Budget, to be approved by the City Council as the Annual Appropriation Ordinance.<sup>8</sup>

Estimated	Actual	Income
\$1,500.00	\$500.00	
\$400.00	\$100.00	
\$100.00	\$50.00	
<b>\$2,000.00</b>	<b>\$650.00</b>	
Estimated	Actual	
\$6,000.00	\$2,000.00	
\$2,000.00	\$500.00	
\$500.00	\$250.00	
<b>\$8,500.00</b>	<b>\$2,750.00</b>	
Estimated	Actual	
\$2,000.00		
\$5,000.00		
\$250.00		
<b>\$7,250.00</b>		
Estimated	Actual	
\$8,000.00		
\$4,500.00		
\$2,000.00		
<b>\$14,500.00</b>		

### **What main documents are associated with the City Budget?**

**Annual Appropriations Ordinance:** The final City Budget as approved by the City Council, listing the appropriations each agency will receive from the City for the fiscal year. Each agency has its appropriations listed for personnel and non-personnel spending, with the personnel appropriations organized by the agency's internal structure.<sup>9</sup>

**Grant Detail Ordinance:** Lists the grant funds available to each City agency and provides information on how those funds can be spent.<sup>10</sup>

**Budget Overview:** Contains a broad overview of the Mayor's Budget Recommendation, the recommended budgets of individual agencies, financial summaries for each fund, and explanations of funding sources. It also includes the Mayor's strategic priorities and goals for the upcoming fiscal year.<sup>11</sup>

**Annual Comprehensive Financial Report (ACFR):** A financial statement which, as required by state law, is published within six months of the close of each fiscal year. The ACFR conforms with generally accepted accounting principles and is audited by a licensed public accountant.<sup>12</sup>

### **Where does the money come from?**

Money for the City Budget comes primarily from taxes, fees, fines, and grants. The money is directed to a specific fund corresponding to its source. The funds are broadly categorized as local funds and grant funds. Local funds contain money that is generated by activities under the control of the City, while grant funds are provided by a third party. The local funds include:

**Corporate Fund:** The City's largest fund, used for general operations. It draws from local tax revenue, fees and fines imposed by the City, and intergovernmental revenue such as the City's portion of state income tax.<sup>13</sup>

**Enterprise Funds:** Used to operate the City's water system, sewer system, and airports. They draw only from the charges and user fees imposed by the City for the use of the water system, sewer system, and airports, and are spent to support those services.<sup>14</sup>

**Special Revenue Funds:** Used to allocate revenue from specific taxes and other sources that by law were designed to finance a specific function or program. One such fund is the *Controlled Substances Fund*. The Illinois Controlled Substances Act requires the City to allocate resources to enforcing laws regulating controlled substances. The money for this fund comes from fines collected by the City.<sup>15</sup> Another special revenue fund is the *Chicago Police Detail Fund*. CPD members may work security for the CTA during their off-duty hours, and the CTA reimburses the City for this work.<sup>16</sup>

**Grant Funds:** Provided by federal agencies, state agencies, and private organizations.

### **How is the City's Budget organized?**

Each City agency has a department number, which is a useful way to find a particular department's budget when looking at City Budget documents.<sup>17</sup>

#### **Department numbers for key departments relevant to policing and public safety:**

003 – Office of Inspector General  
 051 – Office of Public Safety Administration  
 055 – Chicago Police Board  
 057 – Chicago Police Department  
 058 – Office of Emergency Management and Communications  
 060 – Civilian Office of Police Accountability

#### **Department numbers for key departments relevant to community services:**

041 – Chicago Department of Public Health  
 045 – Chicago Commission on Human Relations  
 048 – Mayor's Office for People with Disabilities  
 050 – Department of Family and Support Services  
 091 – Chicago Public Library

Each fund the City spends money from has its own fund number. When looking at Budget documents, the fund number is a useful way to view all the expenditures from a specific fund.<sup>18</sup> Grant funds are directed to their designated department for their specified use and are not incorporated into a fund.

#### **Fund numbers for each fund that contributes to CPD's Budget:**

0100 – Corporate Fund  
 0610 – Chicago Midway Airport Fund  
 0740 – Chicago O'Hare Airport Fund  
 0994 – Controlled Substances Fund  
 0B25 – Chicago Police CTA Detail Fund

Every part of the Budget has an associated Budget line which describes how that money may be spent. Budget lines fall into broad categories; within them there are individual line items that are distinguished by different numbers and may be used for different purposes.<sup>19</sup>

During a fiscal year, money may be moved within a category, but not moved across categories. That is, for example, a department may reallocate money from one line item in Personnel Services to another in Personnel Services, but may not move that money to a different category.

#### **Broad categories that cover CPD expenditures:**

0000 – Personnel Services  
 0100 – Contractual Services  
 0200 – Travel  
 0300 – Commodities and Materials  
 0400 – Equipment  
 0900 – Financial Purposes as Specified  
 9200 – Purposes as Specified  
 9400 – Transfers and Reimbursements

### **How big was the City's Budget in FY 2021?**

Local funds totaled \$9.8 billion<sup>20</sup> and grant funds totaled \$3 billion,<sup>21</sup> for a combined total of \$12.8 billion in FY 2021.<sup>22</sup>

## 2021 CPD Budget

After increasing in each of the previous five years, the CPD Budget decreased in 2021 by \$63,342,846.00, or 3.6%.<sup>23</sup>

Fiscal Year	City Funds to CPD	Grant Funds to CPD	Total Appropriated to CPD
2016	\$1,410,030,521	\$42,469,000	\$1,452,499,521 <sup>24</sup>
2017	\$1,459,951,777	\$34,177,000	\$1,494,128,777 <sup>25</sup>
2018	\$1,535,639,780	\$39,949,000	\$1,575,588,780 <sup>26</sup>
2019	\$1,591,679,057	\$64,323,000	\$1,656,002,057 <sup>27</sup>
2020	\$1,680,777,349	\$81,301,000	\$1,762,078,349 <sup>28</sup>
2021	\$1,600,246,503	\$98,489,000	\$1,698,735,503 <sup>29</sup>

### Where did the money appropriated to CPD in FY 2021 come from?

CPD is funded through the Corporate Fund, grants, airport funds (with respect to relevant services), the Chicago Police CTA Detail Fund, and the Controlled Substances Fund. Below is a summary of appropriations from those funds to CPD in FY 2021.<sup>30</sup>

Fund	Fund Total	Amount to CPD from Fund	Percent of Fund Total Appropriated to CPD	Percent of CPD's Total Budget
Corporate Fund	\$4,037,639,000 <sup>31</sup>	\$1,556,831,274 <sup>32</sup>	38.56%	91.65%
All City Grants	\$2,990,266,000 <sup>33</sup>	\$98,489,000 <sup>34</sup>	3.29%	5.80%
Chicago O'Hare Airport Fund	\$1,521,857,000 <sup>35</sup>	\$24,157,772 <sup>36</sup>	1.59%	1.42%
Chicago Police CTA Detail Fund	\$10,754,000 <sup>37</sup>	\$10,754,000 <sup>38</sup>	100%	0.63%
Chicago Midway Airport Fund	\$336,559,000 <sup>39</sup>	\$8,403,457 <sup>40</sup>	2.50%	0.49%
Controlled Substances Fund	\$100,000 <sup>41</sup>	\$100,000 <sup>42</sup>	100%	0.01%
<b>Total CPD Budget Including Grants: \$1,698,735,503<sup>43</sup></b>				
<b>The CPD Budget was 13.29% of the entire City Budget for FY 2021</b>				

As indicated above, the Corporate Fund is the source of most of the money appropriated to CPD. Since 2016, an average of 38.9% of the Corporate Fund has been directed to CPD each year. The average size of the Corporate Fund over this time was \$3,892,256,833.33, and the average amount provided to CPD from the Corporate Fund over this time was \$1,511,850,272.<sup>44</sup>

Grant funds are used for a variety of purposes and are provided by federal agencies, state agencies, and private organizations. The use of money from a specific grant is or may be restricted to a particular purpose.<sup>45</sup> In FY 2021, CPD received 31 grants totaling \$98,489,000.<sup>46</sup> The largest grant—at \$29,002,000—was the Urban Areas Security Initiative Grant, which is provided by the Federal Emergency Management Agency and designed to assist high-density urban areas in building and sustaining “the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.”<sup>47</sup> A full list of grants CPD received in FY 2021 is found in Appendix A.

Asset forfeiture—the seizure of money and property that is suspected by law enforcement to be the proceeds or instruments of criminal activity—is a source of funding for CPD that originates outside the City’s internal Budget process. In 2018, the Illinois General Assembly passed the Seizure and Forfeiture Reporting Act (5 ILCS 810/10), which requires agencies that receive funds from asset forfeitures to report annually on seized resources.<sup>48</sup> In 2020, CPD reported seizing assets whose value totaled \$8,542,610.30.<sup>49</sup> Items CPD reported paying for with asset forfeiture funds included car leases, helicopter maintenance, and driving simulators for training.<sup>50</sup>

## How did CPD use the money from the local funds in FY 2021?

CPD distributes the local funds it receives for the Budget categories below.<sup>51</sup>

Category	Amount Appropriated	Percent of Total Local Funds Appropriated by the City <sup>52</sup>
Personnel Services	\$1,474,324,948	92.13%
Financial Purposes as Specified	\$101,801,000	6.36%
Contractual Services	\$10,822,255	0.68%
Purposes as Specified	\$7,746,951	0.48%
Commodities and Materials	\$5,245,549	0.33%
Transfers and Reimbursements	\$250,000	.02%
Equipment	\$54,600	> 0.01%
Travel	\$1,200	> 0.01%
Total	\$1,600,246,503	100%

### Personnel Services: \$1,474,324,948

Costs include items such as salaries, wages, overtime expenses, and uniform allowances.<sup>53</sup> Salaries and wages account for 81% of the total Personnel Services cost.<sup>54</sup> In FY 2021, CPD budgeted for 13,926 positions,<sup>55</sup> and an additional 125 positions were funded through grants.<sup>56</sup> On November 6, 2020, CPD reported that 11,308 of its employees were sworn officers—which include Police Officers, Sergeants, Lieutenants, and Captains.<sup>57</sup> For further information on how many positions CPD budgeted for its sections and divisions, please see Appendix B.

### Financial Purposes as Specified: \$101,801,000

Costs include legal expenses and expenses for employees injured on duty not covered by the Workers’ Compensation Act.<sup>58</sup>

**Contractual Services: \$10,822,255**

Costs include equipment rental and third-party agreements.<sup>59</sup>

**Purposes as Specified: \$7,746,951**

Costs is for the Consent Decree.<sup>60</sup> CPD reported that these costs include the Talent Management System, Case Management System, and Law Enforcement Medical and Rescue Training.<sup>61</sup>

**Commodities and Materials: \$5,245,549**

Costs include materials, supplies, repair parts, and food.<sup>62</sup>

**Transfers and Reimbursements: \$250,000**

Cost is for services provided by the Department of Streets and Sanitation.<sup>63</sup>

**Equipment: \$54,600**

Cost is for livestock.<sup>64</sup>

**Travel: \$1,200**

Cost is for local transportation.<sup>65</sup>

***How did CPD use the money from grants in FY 2021?***

The Budget categories grant funds are allocated to are the same categories as local funds. Twenty-five of the 31 grants contain funding for Contractual Services. Twelve of the grants contain funding for Personnel Services. Eight of the grants contain funding for both Contractual Services and Personnel Services.

Category	Total Grant Amount Received	Percent of Total Grant Funds
Contractual Services	\$48,018,245	48.75%
Personnel Services	\$43,681,801	44.35%
Commodities and Materials	\$5,170,000	5.25%
Indirect Costs	\$828,454	0.84%
Equipment	\$580,000	0.59%
Purposes as Specified	\$100,000	0.10%
Travel	\$98,500	0.10%
Financial Purposes as Specified	\$12,000	0.01%
Total	\$98,489,000	100%

### ***How was all the money allocated to CPD used in FY 2021?***

<b>Category</b>	<b>Total Grant Money Received</b>	<b>Total Local Funds Received</b>	<b>Total Funding</b>	<b>Percent of Total CPD Budget</b>
Personnel Services	\$43,681,801	\$1,474,324,948	\$1,518,006,749	89.36%
Financial Purposes as Specified	\$12,000	\$101,801,000	\$101,813,000	5.99%
Contractual Services	\$48,018,245	\$10,822,255	\$58,840,500	3.46%
Commodities and Materials	\$5,170,000	\$5,245,549	\$10,415,549	0.61%
Purposes as Specified	\$100,000	\$7,746,951	\$7,846,951	0.46%
Indirect Costs	\$828,454	\$0.00	\$828,454	0.05%
Equipment	\$580,000	\$54,600	\$634,600	0.04%
Transfers and Reimbursements	\$0	\$250,000	\$250,000	0.01%
Travel	\$98,500	\$1,200	\$99,700	0.01%
<b>Total</b>	<b>\$98,489,000</b>	<b>\$1,600,246,503</b>	<b>\$1,698,735,503</b>	<b>100%</b>

## Appendix A: CPD Grant Information

Grant Number	Grant Name	Grant Appropriation Total	Uses/Description
2816	Asset Forfeiture- Federal	\$3,704,000	For professional services and other third-party agreements.
2816	Asset Forfeiture-Federal	\$595,000	For professional services and other third-party agreements.
2817	Asset Forfeiture-State	\$1,626,000	Mainly used for rental of equipment and services.
280W	Chicago Southside Early Diversion Program	\$260,000	For professional services and other third-party agreements.
2909	Community Policing Development	\$70,000	For professional services and other third-party agreements.
281A	Comprehensive Opioid Abuse Site-Based Program	\$1,195,000	For professional services and other third-party agreements.
2983	COPS Hiring Program	\$13,451,000	Mainly used for salary provision.
2983	COPS Hiring Program	\$4,873,000	Salary Provision
2983	COPS Hiring Program	\$1,415,000	Salary Provision
2854	CPD-Private Grants	\$1,100,000	For professional services and other third-party agreements.
280Z	Crime Victim Assistance	\$817,000	Mainly used for contractual services.
2996	Edward Byrne Memorial Justice Assistance Grant (JAG)	\$6,786,000	Mainly used for materials and supplies.
2996	Edward Byrne Memorial Justice Assistance Grant (JAG)	\$2,219,000	Mainly used for contractual services.
2996	Edward Byrne Memorial Justice Assistance Grant (JAG)	\$2,349,000	Mainly used for contractual services.
2996	Edward Byrne Memorial Justice Assistance Grant (JAG)	\$2,102,000	Mainly used for contractual services.
280Q	First Responders Comprehensive Addiction and Recovery	\$899,000	Mainly used for professional services and other third-party agreements.

280E	Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	\$359,000	For professional services and other third-party agreements.
281B	Improving Criminal Justice Response to Domestic Violence, Dating, and Stalking Program	\$125,000	For professional services and other third-party agreements.
281G	Initiated Research and Evaluation on Firearm Violence	\$23,000	For professional services and other third-party agreements.
2987	Injury Prevention	\$130,000	Mainly used for overtime.
2987	Injury Prevention	\$130,000	Mainly used for overtime.
2935	Justice and Mental Health Collaboration	\$746,000	For professional services and other third-party agreements.
281D	Justice Reinvestment Initiative	\$111,000	For professional services and other third-party agreements.
281E	Law Enforcement Mental Health and Wellness	\$100,000	Violence reduction program.
2995	Local Alcohol Program	\$502,000	Mainly used for overtime.
2995	Local Alcohol Program	\$481,000	Mainly used for overtime.
280R	Local Law Enforcement Crime Gun Intelligence Integration	\$750,000	For professional services and other third-party agreements.
2945	Motor Vehicle Theft Prevention	\$804,000	Mainly used for personnel services.
280A	Paul Coverdell Forensic Science Improvement	\$250,000	For professional services and other third-party agreements.
280N	Port Security	\$1,287,000	Mainly used for professional services and other third-party agreements.
280N	Port Security	\$250,000	For professional services and other third-party agreements.
280N	Port Security	\$85,000	For professional services and other third-party agreements.
280N	Port Security	\$77,000	For professional services and other third-party agreements.
280N	Port Security	\$26,000	For professional services and other third-party agreements.

2859	Project Safe Neighborhoods	\$350,000	For professional services and other third-party agreements.
2912	Safe Routes to Schools	\$150,000	For materials and supplies.
2881	Special Data Collections and Statistical Studies	\$442,000	For professional services and other third-party agreements.
2968	Sustained Traffic Enforcement Program	\$691,000	Mainly used for overtime.
2968	Sustained Traffic Enforcement Program	\$691,000	Mainly used for overtime.
2811	Technology Opportunities for Public Safety	\$445,000	For professional services and other third-party agreements.
2921	Transit Security	\$8,230,000	Mainly used for personnel services.
2921	Transit Security	\$7,625,000	Salary Provision
2921	Transit Security	\$961,000	Mainly used for personnel services.
280V	Urban Areas Security Initiative	\$8,100,000	For professional services and other third-party agreements.
280V	Urban Areas Security Initiative	\$8,080,000	Mainly used for professional services and other third-party agreements.
280V	Urban Areas Security Initiative	\$7,097,000	For professional services and other third-party agreements.
280V	Urban Areas Security Initiative	\$3,537,000	For professional services and other third-party agreements.
280V	Urban Areas Security Initiative	\$2,188,000	For professional services and other third-party agreements.
2844	Violence Against Women-Domestic Violence Prevention	\$134,000	Mainly used for personnel services.
2842	Violence Against Women-Sexual Assault Program	\$71,000	Mainly used for salary provision.

## Appendix B: CPD Positions and Salaries Funded by Local Funds

Section	Subsection	Appropriated Positions	Subsection Appropriated Positions Total Cost	Fund
Office of the Superintendent	Office of the Superintendent	2	\$320,376	Corporate Fund
Office of the Chief of Staff	Office of the Chief of Staff	1	\$180,240	Corporate Fund
Office of the Chief of Staff	Legal Affairs Division	48	\$3,817,240	Corporate Fund
Office of the Chief of Staff	Communications Division	24	\$2,106,168	Corporate Fund
Office of the Chief of Staff	Labor Relations Division	7	\$815,358	Corporate Fund
Office of the Chief of Staff	Bureau of Internal Affairs	115	\$12,553,447	Corporate Fund
Office of the Chief of Staff	Community Policing Group	59	\$4,682,386	Corporate Fund
Office of the Chief of Staff	Special Activities Section	9	\$832,338	Corporate Fund
Office of the Chief of Staff	Compstat Group	49	\$5,006,781	Corporate Fund
Office of Operations	First Deputy Superintendent	6	\$683,679	Corporate Fund
Office of Operations	Office of Operations-Chief	12	\$1,587,666	Corporate Fund
Office of Operations	Crisis Intervention Teams	12	\$1,219,482	Corporate Fund
Office of Operations	Strategic Initiatives Division	48	\$4,283,031	Corporate Fund
Office of Operations	Detached Services	46	\$4,788,225	Corporate Fund
Office of Operations	Areas-Districts	9,702	\$862,438,912	Corporate Fund
Office of Operations	Areas-Detectives	1,064	\$106,010,541	Corporate Fund
Bureau of Detectives	Bureau of Detectives	32	\$3,411,960	Corporate Fund
Bureau of Detectives	Youth Investigations Division	12	\$1,118,406	Corporate Fund

Bureau of Detectives	Juvenile Intervention and Support Center	48	\$4,642,929	Corporate Fund
Bureau of Detectives	Special Investigations Unit	39	\$3,932,014	Corporate Fund
Bureau of Detectives	Criminal Registration Unit	15	\$1,450,515	Corporate Fund
Bureau of Detectives	Central Investigations Division	8	\$929,514	Corporate Fund
Bureau of Detectives	Arson Unit	26	\$2,448,310	Corporate Fund
Bureau of Detectives	Major Accident Investigation Section	40	\$3,738,373	Corporate Fund
Bureau of Detectives	Financial Crimes Unit	30	\$2,926,013	Corporate Fund
Bureau of Detectives	Forensic Services Division	182	\$17,465,971	Corporate Fund
Bureau of Detectives	Evidence and Recovered Property Section	42	\$3,054,469	Corporate Fund
Bureau of Detectives	Investigative Response Team	30	\$3,090,386	Corporate Fund
Bureau of Counter-Terrorism	Bureau of Counter-Terrorism	5	\$640,206	Corporate Fund
Bureau of Counter-Terrorism	Special Events Section	6	\$580,734	Corporate Fund
Bureau of Counter-Terrorism	Deployment Operations Section	61	\$5,405,193	Corporate Fund
Bureau of Counter-Terrorism	Public Transportation Division	153	\$14,878,786	Corporate Fund
Bureau of Counter-Terrorism	Special Functions Division	12	\$1,294,426	Corporate Fund
Bureau of Counter-Terrorism	SWAT	76	\$7,145,568	Corporate Fund
Bureau of Counter-Terrorism	Marine/Helicopter Unit	46	\$4,444,482	Corporate Fund
Bureau of Counter-Terrorism	Mounted Unit	30	\$2,789,524	Corporate Fund
Bureau of Counter-Terrorism	Canine Unit	36	\$3,502,744	Corporate Fund

Bureau of Counter-Terrorism	Bomb Squad	14	\$1,566,185	Corporate Fund
Bureau of Counter-Terrorism	Traffic Section	116	\$10,346,164	Corporate Fund
Bureau of Counter-Terrorism	Intelligence Section	42	\$4,089,840	Corporate Fund
Bureau of Counter-Terrorism	Task Forces	80	\$6,953,438	Corporate Fund
Bureau of Counter-Terrorism	Criminal Network Group	11	\$990,828	Corporate Fund
Bureau of Counter-Terrorism	Narcotics Division	289	\$26,968,398	Corporate Fund
Bureau of Counter-Terrorism	Gang Intelligence Division	187	\$18,087,551	Corporate Fund
Bureau of Counter-Terrorism	Vice Section	58	\$5,451,380	Corporate Fund
Bureau of Counter-Terrorism	Asset Forfeiture Section	36	\$3,420,017	Corporate Fund
Office of Constitutional Policing and Reform	Office of Constitutional Policing and Reform	6	\$761,796	Corporate Fund
Office of Constitutional Policing and Reform	Court Section	31	\$2,864,164	Corporate Fund
Office of Constitutional Policing and Reform	Alternate Response Section	8	\$856,584	Corporate Fund
Office of Constitutional Policing and Reform	Administrative Support Division	7	\$763,631	Corporate Fund
Office of Constitutional Policing and Reform	Field Services Section	90	\$6,891,587	Corporate Fund
Office of Constitutional Policing and Reform	Record Inquiry Section	38	\$2,544,885	Corporate Fund
Office of Constitutional Policing and Reform	Human Resources Division	31	\$2,832,016	Corporate Fund
Office of Constitutional Policing and Reform	Medical Section	5	\$538,657	Corporate Fund
Office of Constitutional Policing and Reform	Training and Support Group	1	\$170,112	Corporate Fund

Office of Constitutional Policing and Reform	Training Division	311	\$28,540,494	Corporate Fund
Office of Constitutional Policing and Reform	Professional Counseling Division	17	\$1,514,874	Corporate Fund
Office of Constitutional Policing and Reform	Force Review Division	54	\$4,532,877	Corporate Fund
Office of Constitutional Policing and Reform	Audit Division	19	\$1,743,143	Corporate Fund
Office of Constitutional Policing and Reform	Reform Management Group	18	\$1,756,204	Corporate Fund
Office of Constitutional Policing and Reform	Research and Development	30	\$2,790,611	Corporate Fund
Bureau of Counter-Terrorism	Airport Operations South - Midway	74	\$6,683,042	Chicago Midway Airport Fund
Bureau of Counter-Terrorism	Airport Operations North - O'Hare	215	\$19,547,701	Chicago O'Hare Airport Fund
Bureau of Counter-Terrorism	Bomb Squad North - O'Hare	5	\$553,542	Chicago O'Hare Airport Fund

<sup>1</sup> United States Census Bureau, April 1, 2020, <https://www.census.gov/quickfacts/fact/table/chicagocityillinois,US/POP010220?#gf-flag-X>.

<sup>2</sup> This figure reflects the total number employees, both sworn and civilian, included in the 2021 Annual Appropriation Ordinance. City of Chicago, 2021 Annual Appropriation Ordinance, p. 169, p. 384, p. 415, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2021Budget/BUDGET%20ORDINANCE%202021%20BUDGET.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2021Budget/BUDGET%20ORDINANCE%202021%20BUDGET.pdf).

<sup>3</sup> This figure was calculated by dividing the total number of CPD employees in the 2021 Annual Appropriation Ordinance by the total number of Chicago residents and multiplying by 100,000.

<sup>4</sup> This figure was calculated by dividing the total funding for Personnel Services (\$1,518,006,749) by the total number of CPD employees (13,926) budgeted for in the 2021 Annual Appropriation Ordinance.

<sup>5</sup> This figure was calculated by dividing the total amount of money appropriated to CPD and provided by grants (\$1,688,735,503) and dividing it by the total number of Chicago residents.

<sup>6</sup> City of Chicago, Departments, <https://www.chicago.gov/city/en/depts.html>.

<sup>7</sup> City of Chicago, 2021 Budget Overview, p. 15, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2021Budget/2021OVERVIEWFINAL.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2021Budget/2021OVERVIEWFINAL.pdf)

<sup>8</sup> City of Chicago, 2021 Budget Overview, p. 15.

<sup>9</sup> City of Chicago, 2021 Annual Appropriation Ordinance, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2021Budget/BUDGET%20ORDINANCE%202021%20BUDGET.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2021Budget/BUDGET%20ORDINANCE%202021%20BUDGET.pdf)

<sup>10</sup> City of Chicago, 2021 Grant Detail Ordinance, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2021Budget/GRANT%20DETAIL%202021%20BUDGET.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2021Budget/GRANT%20DETAIL%202021%20BUDGET.pdf)

<sup>11</sup> City of Chicago, 2021 Budget Overview.

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- <sup>12</sup> City of Chicago, ACFR – Annual Comprehensive Financial Reports Financial Statements Overview, [https://www.chicago.gov/city/en/depts/fin/supp\\_info/comprehensive\\_annualfinancialstatements.html](https://www.chicago.gov/city/en/depts/fin/supp_info/comprehensive_annualfinancialstatements.html).
- <sup>13</sup> City of Chicago, 2021 Budget Overview, p. 41-44.
- <sup>14</sup> City of Chicago, 2021 Budget Overview, p. 51.
- <sup>15</sup> City of Chicago, 2021 Budget Overview, p. 193.
- <sup>16</sup> City of Chicago, 2021 Budget Overview, p. 48-50.
- <sup>17</sup> City of Chicago, 2021 Annual Appropriation Ordinance.
- <sup>18</sup> City of Chicago, 2021 Annual Appropriation Ordinance.
- <sup>19</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 141-42.
- <sup>20</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 5.
- <sup>21</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 486.
- <sup>22</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 467.
- <sup>23</sup> The figures were taken from each of the yearly budgets beginning in 2016, which can be found here: [https://www.chicago.gov/city/en/depts/obm/supp\\_info/budgetdocuments.html](https://www.chicago.gov/city/en/depts/obm/supp_info/budgetdocuments.html).
- <sup>24</sup> City of Chicago 2016 Annual Appropriation Ordinance, p. 438, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2016Budget/2016\\_BUDGET\\_BOOK\\_Ordinance.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2016Budget/2016_BUDGET_BOOK_Ordinance.pdf).
- <sup>25</sup> City of Chicago 2017 Annual Appropriation Ordinance, p. 440, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2017%20Budget/2017BudgetOrdinance.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2017%20Budget/2017BudgetOrdinance.pdf)
- <sup>26</sup> City of Chicago 2018 Annual Appropriation Ordinance, p. 444, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2018Budget/2018\\_Budget\\_Ordinance.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2018Budget/2018_Budget_Ordinance.pdf)
- <sup>27</sup> City of Chicago, 2019 Annual Appropriation Ordinance, p. 463, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2019Budget/2019BudgetOrdinance.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2019Budget/2019BudgetOrdinance.pdf)
- <sup>28</sup> City of Chicago, 2020 Annual Appropriation Ordinance, p. 473, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2020Budget/2020BUDGETORDINANCE.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2020Budget/2020BUDGETORDINANCE.pdf)
- <sup>29</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 466.
- <sup>30</sup> City of Chicago, 2021 Annual Appropriation Ordinance.
- <sup>31</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 3.
- <sup>32</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 7.
- <sup>33</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 486.
- <sup>34</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 474.
- <sup>35</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 3.
- <sup>36</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 414.
- <sup>37</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 3.
- <sup>38</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 449.
- <sup>39</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 3.
- <sup>40</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 383.
- <sup>41</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 3.
- <sup>42</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 435.
- <sup>43</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 466.
- <sup>44</sup> The figures were taken from each of the yearly budgets beginning in 2016, which can be found here: [https://www.chicago.gov/city/en/depts/obm/supp\\_info/budgetdocuments.html](https://www.chicago.gov/city/en/depts/obm/supp_info/budgetdocuments.html)
- <sup>45</sup> City of Chicago, 2021 Budget Overview, p. 52.
- <sup>46</sup> City of Chicago, 2021 Grant Detail Ordinance, p. 289.
- <sup>47</sup> U.S. Department of Justice Community Oriented Policing Services, COPS Hiring Program (CHP), <https://cops.usdoj.gov/chp>.
- <sup>48</sup> Illinois General Assembly, Illinois Seizure and Forfeiture Reporting Act, <https://www.ilga.gov/legislation/ilcs/ilcs3.asp?ActID=3825&ChapterID=2>.

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<sup>49</sup> Illinois State Police, Illinois Seizure and Awarded Assets Annual Report Part 1, p. 33, [https://isp.illinois.gov/StaticFiles/docs/AssetSeizure/2021/Illinois%20Seizure%20and%20Awarded%20Assets%20Annual%20Report%202021\\_Part%201.pdf](https://isp.illinois.gov/StaticFiles/docs/AssetSeizure/2021/Illinois%20Seizure%20and%20Awarded%20Assets%20Annual%20Report%202021_Part%201.pdf).

<sup>50</sup> Chicago Police Department, 2021 Budget Response, p. 7, [https://www.chicago.gov/content/dam/city/depts/obm/supp\\_info/2021Budget/DepartmentResponses2021/57-CPD%202021%20Budget%20Responses.pdf](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/2021Budget/DepartmentResponses2021/57-CPD%202021%20Budget%20Responses.pdf).

<sup>51</sup> City of Chicago, 2021 Annual Appropriation Ordinance p. 141-42, 383, 414, 435, and 449.

<sup>52</sup> Note that the total being used is \$1,600,246, which represents the funds provided to CPD from the City and excludes the grant funds.

<sup>53</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 141.

<sup>54</sup> Other items falling under Personnel Services Spending are Overtime (6.4%), Duty Availability (2.68%), Uniform Allowance (1.51%), Compensatory Time Payment (1.26%), Furlough/Supervisors Compensation Time Buy-Back (1.08%), Specialty Pay (1.01%), Reimbursable Overtime (0.86%), Salary Provision (from the CTA Detail Fund) (0.73%), Supervisor's Quarterly Payment (0.64%), Schedule Salary Adjustments (0.54%), Tuition Reimbursement and Educational Programs (0.5%), Sworn/Civilian Holiday Premium Pay (0.28%), Contract Wage Increment-Salary (0.2%), and Payment of Retroactive Salaries (0.03%).

<sup>55</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 169, p. 384, p. 415.

<sup>56</sup> City of Chicago, 2021 Grant Detail Ordinance, p. 265, p. 268, p. 272, p. 282, p. 283, and p. 287.

<sup>57</sup> Chicago Police Department, 2021 Budget Response, p. 5.

<sup>58</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 142.

<sup>59</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 141.

<sup>60</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 142.

<sup>61</sup> Chicago Police Department, 2021 Budget Response, p. 72.

<sup>62</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 141.

<sup>63</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 141.

<sup>64</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 142.

<sup>65</sup> City of Chicago, 2021 Annual Appropriation Ordinance, p. 141.